

Submitted by: Chairman of the Assembly at the  
Request of the Mayor

Prepared by: Office of the Municipal Manager

For reading: April 13, 2004

CLERK'S OFFICE

APPROVED

Date: 4-27-04

ANCHORAGE, ALASKA

AR NO. 2004- 96

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION FOUR HUNDRED EIGHTY THOUSAND SIX HUNDRED SIXTY EIGHT DOLLARS (\$1,480,668) AS A GRANT FROM THE STATE OF ALASKA DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT AND CONTRIBUTING: THREE THOUSAND FOUR HUNDRED FORTY FOUR DOLLARS (\$3,444) FROM AREAWIDE GENERAL OPERATING FUND/OFFICE OF EMERGENCY MANAGEMENT (101); ONE THOUSAND NINE HUNDRED SIXTY THREE DOLLARS (\$1,963) FROM AREAWIDE GENERAL OPERATING FUND/DEPARTMENT OF HEALTH AND HUMAN SERVICES (101); FORTY TWO THOUSAND FIFTY EIGHT DOLLARS (\$42,058) FROM ANCHORAGE FIRE SERVICE AREA 2004 OPERATING FUND (131); AND THIRTY ONE THOUSAND NINE HUNDRED EIGHTY FIVE DOLLARS (\$31,985) FROM ANCHORAGE METROPOLITAN POLICE SERVICE AREA TO STATE CATEGORICAL GRANTS FUND (231) FOR THE PURCHASE OF TERRORISM RESPONSE AND PREVENTION EQUIPMENT AND SUPPORT OF CBRNE EXERCISE ACTIVITIES BY THE OFFICE OF THE MUNICIPAL MANAGER AND THE EMERGENCY OPERATIONS CENTER.

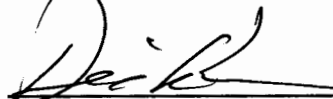
THE ANCHORAGE ASSEMBLY RESOLVES:

**Section 1.** That the sum of One Million Four Hundred Eighty Thousand Six Hundred Sixty Eight Dollars (\$1,480,668) is hereby appropriated from the Alaska Division of Homeland Security and Emergency Management to the State Categorical Grants Fund (231) for the purchase of terrorism prevention and response equipment and exercise support in the Office of the Municipal Manager and the Emergency Operations Center.

**Section 2.** That the sum of Three Thousand Four Hundred Forty Four Dollars (\$3,444) from Areawide General Operating Fund/Office of Emergency Management (101); One Thousand Nine Hundred Sixty Three Dollars (\$1,963) from Areawide General Operating Fund/Department of Health and Human Services (101); Forty Two Thousand Fifty Eight Dollars (\$42,058) from Anchorage Fire Service Area 2004 Operating Fund (131); and Thirty One Thousand Nine Hundred Eighty Five Dollars (\$31,985) from Anchorage Metropolitan Police Service Area to the State Categorical Grants Fund (231) for administrative costs in support of a \$1,480,668 operating grant from the Alaska Division of Homeland Security and Emergency Management for purchase of terrorism prevention and response equipment and exercise support in the Office of the Municipal Manager and the Emergency Operations Center.


**Section 3.** That this resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 27<sup>th</sup> day of April, 2004.



Chair

ATTEST:



Municipal Clerk

Department of Appropriation:

Municipal Manager's Office \$1,560,118

**MUNICIPALITY OF ANCHORAGE**  
**ASSEMBLY MEMORANDUM**  
**AM No. 333 -2004**

Meeting Date: April 13, 2004

From: Municipal Manager

Subject: Appropriation of State of Alaska Division of Homeland Security and Emergency Management State Homeland Security Grant funds (SOA Homeland Security Grant Program Part I)

Assembly Resolution No. AR 2004- 96 appropriating a grant of \$1,480,668 from the Federal Office for Domestic Preparedness through the State of Alaska to the State Categorical Grants Fund (231) to enhance security and preparedness for the Municipality of Anchorage.

Grant funds awarded provide specifically for:

1. purchase of specialized equipment to enhance the capability of local governments to prevent and respond to incidents of terrorism involving the use of chemical, biological, radiological, nuclear or explosive (CBRNE) weapons,
2. protection of critical infrastructure, and
3. design, development, conduct and evaluation of CBRNE exercises (\$270,000).

Grant funds are administered through a partnership between the Municipal Manager's office and the MOA Emergency Operations Center.

Local agencies designated to receive funding include the Anchorage Fire Department, the Anchorage Police Department, the Alaska Native Medical Center, Alaska Regional Hospital, the Office of Emergency Management, the Amateur Radio Operator's Network, the Department of Health and Human Services and the MOA Radio Communications department.

The following budget is presented for Assembly information:

**BUDGET DETAIL**

**REVENUES**

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
231-12783G-9398	State Grant Revenue Pass-Thru	\$1,480,668
231-12783G-9601	Contributions from other funds	79,450
	Total	<u>\$1,560,118</u>

**Expenditures:**

231-12783G -2101	Operating Supplies	1,010,668
231-12783G -3101	Professional Services	200,000
231-12783G -3841	Participant Training	270,000
231-12783G -6022	Clerk	320
231-12783G -6103	Central Accounting	41,130
231-12783G -6091	Office of Mgmt & Budget	2,400
231-12783G -6095	Purchasing services	8,010
231-12783G -6105	Accounts Payable	14,490
231-12783G -6109	Cash Management	170
231-12783G -6110	PeopleSoft Support	<u>12,930</u>
	Total	<u>\$1,560,118</u>

1  
2 THE ADMINISTRATION RECOMMENDS THE APPROPRIATION OF ONE MILLION  
3 FOUR HUNDRED EIGHTY THOUSAND SIX HUNDRED SIXTY EIGHT DOLLARS  
4 (\$1,480,668) AS A GRANT FROM THE STATE OF ALASKA DIVISION OF HOMELAND  
5 SECURITY AND CONTRIBUTIONS OF; THREE THOUSAND FOUR HUNDRED FORTY  
6 FOUR DOLLARS (\$3,444) FROM AREAWIDE GENERAL OPERATING FUND/OFFICE OF  
7 EMERGENCY MANAGEMENT (101); ONE THOUSAND NINE HUNDRED SIXTY THREE  
8 DOLLARS (\$1,963) FROM AREAWIDE GENERAL OPERATING FUND/DEPARTMENT OF  
9 HEALTH AND HUMAN SERVICES (101); FORTY TWO THOUSAND FIFTY EIGHT DOLLARS  
10 (\$42,058) FROM ANCHORAGE FIRE SERVICE AREA 2004 OPERATING FUND (131); AND  
11 THIRTY ONE THOUSAND NINE HUNDRED EIGHTY FIVE DOLLARS (\$31,985) FROM  
12 ANCHORAGE METROPOLITAN POLICE SERVICE AREA OPERATING FUND (151) TO  
13 STATE CATEGORICAL GRANTS FUND (231) FOR THE PURCHASE OF TERRORISM  
14 RESPONSE AND PREVENTION EQUIPMENT AND SUPPORT OF CBRNE EXERCISE  
15 ACTIVITIES BY THE OFFICE OF THE MUNICIPAL MANAGER AND THE EMERGENCY  
16 OPERATIONS CENTER.

17  
18 Prepared by: Heather Handyside, Special Assistant, Municipal Manager  
19 Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

20  
21 3901-101-1242-0000-000-2004-124200 \$3,444 (OEM Contribution to Other Funds)  
22 3901-101-2450-0000-000-2004-245000 \$1,963 (DHHS Contribution to Other Funds)  
23 3901-131-3520-0000-000-2004-352000 \$42,058 (AFD Contribution to Other Funds)  
24 3901-151-4843-0000-000-2004-484300 \$31,985 (APD Contribution to Other Funds)  
25 231-12783G-9398 BP2003 SOA HOMELAND SECURITY PART I \$1,480,668  
26 (ODP Pass-Thru, State Designated Grant)

27  
28 Concur: Denis C. LeBlanc, Municipal Manager  
29 Respectfully submitted: Mark Begich, Mayor

## Content Information

**Content ID :** 001436

**Type:** AR\_FundsApprop - Funds Approp Resolution

**Title:** Appropriation of State of Alaska Division of Homeland Security and  
Emergency Management State Homeland Security Grant Funds  
(SOA Homeland Security Grant Program Part I) (SOA Homeland  
Security Grant Program Part II)

**Author:** katkusja

**Initiating Dept:** MMStaff

**Description:** 2 AM and ARs for the Appropriation of Alaska Division of Homeland  
Security and Emergency Management State Homeland Security Grant  
Funds (SOA Homeland Security Grant Program Part I, Part II)

**Keywords:** State of Alaska, Division of Homeland Security and Emergency  
Management, Grant Funds, Appropriation

**Date Prepared:** 1/9/04 9:15 AM

**Assembly Meeting**  
**Date MM/DD/YY:** 04/13/04

**Public Hearing**  
**Date MM/DD/YY:** 04/20/04

2004 APR -9 PM 1:55  
COMMUNICATIONS

## Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	1/9/04 9:19 AM	Checkin	katkusja	Public	001436
MMStaff_SubWorkflow	1/9/04 9:39 AM	Approve	katkusja	Public	001436
FundsAppropWorkflow	1/21/04 1:44 PM	Reject	wiltsep	Public	001436
FundsAppropWorkflow	1/23/04 11:09 AM	Checkin	katkusja	Public	001436
MMStaff_SubWorkflow	1/23/04 11:12 AM	Approve	katkusja	Public	001436
FundsAppropWorkflow	1/28/04 9:04 AM	Reject	wiltsep	Public	001436
FundsAppropWorkflow	2/9/04 9:39 AM	Checkin	katkusja	Public	001436
MMStaff_SubWorkflow	2/9/04 9:39 AM	Approve	katkusja	Public	001436
OMB_SubWorkflow	2/10/04 8:49 AM	Approve	wiltsep	Public	001436
FundsAppropWorkflow	2/10/04 12:51 PM	Reject	wiltsep	Public	001436
FundsAppropWorkflow	4/1/04 2:23 PM	Checkin	katkusja	Public	001436
MMStaff_SubWorkflow	4/1/04 2:23 PM	Approve	katkusja	Public	001436
OMB_SubWorkflow	4/1/04 4:43 PM	Approve	pearcydl	Public	001436
FundsAppropWorkflow	4/5/04 8:29 AM	Reject	sinzje	Public	001436
MMStaff_SubWorkflow	4/8/04 4:24 PM	Approve	katkusja	Public	001436
FundsAppropWorkflow	4/8/04 4:24 PM	Checkin	katkusja	Public	001436
FundsAppropWorkflow	4/8/04 4:55 PM	Reject	pearcydl	Public	001436
FundsAppropWorkflow	4/8/04 4:58 PM	Checkin	katkusja	Public	001436
MMStaff_SubWorkflow	4/8/04 4:59 PM	Approve	katkusja	Public	001436

FundsAppropWorkflow	4/8/04 6:03 PM	Reject	pearcydl	Public	001436
FundsAppropWorkflow	4/9/04 8:02 AM	Checkin	katkusja	Public	001436
MMStaff_SubWorkflow	4/9/04 8:02 AM	Approve	katkusja	Public	001436
FundsAppropWorkflow	4/9/04 8:45 AM	Reject	pearcydl	Public	001436
FundsAppropWorkflow	4/9/04 8:46 AM	Checkin	katkusja	Public	001436
MMStaff_SubWorkflow	4/9/04 8:46 AM	Approve	katkusja	Public	001436
OMB_SubWorkflow	4/9/04 9:38 AM	Approve	pearcydl	Public	001436
Finance_SubWorkflow	4/9/04 12:45 PM	Approve	sinzje	Public	001436
MuniManager_SubWorkflow	4/9/04 1:21 PM	Checkin	katkusja	Public	001436
MuniManager_SubWorkflow	4/9/04 1:25 PM	Checkin	katkusja	Public	001436
MuniMgrCoord_SubWorkflow	4/9/04 1:26 PM	Approve	katkusja	Public	001436

*ADDENDUM – CONSENT AGENDA-INTRODUCTION*